

Agenda Item #7

Update regarding the Legislatively Approved Budget and the Pupil-Centered Funding Plan

State Board of Education

July 15, 2021



2021 Legislative Session

Funding Bills

- Standard Budget Bills
 - AB 494: Appropriations Act (General Funds)
 - SB 459: Authorizations Act (federal funds)
 - SB 458: K-12 funding bill
- Budget Implementation Bill
 - SB 439 (PCFP)
- Other Education Finance Bills
 - AB 495 (Mining Tax Bill, ARP funds for Education)
 - SB 463 (PCFP: Supplemental Payments to Charter Schools)

Legislatively Approved Budget

K-12 Education

State and Federal Sources

	FY 2022	FY 2023
Pupil-Centered Funding Plan	\$4,410,326,643	\$4,463,364,280
State Categorical Grants	\$259,074,772	\$258,818,596
Federal Funding	\$278,461,563	\$278,186,719
Total	\$4,947,862,978	\$5,000,369,595

Legislatively Approved Budget Pupil-Centered Funding Plan

Tier Level	FY 2022	FY 2023
Auxiliary Education Services <ul style="list-style-type: none"> • Transportation • Food Services 	\$201,291,781	\$201,468,300
Local Special Education Funding	\$442,052,928	\$442,438,392
Adjusted Base Funding <ul style="list-style-type: none"> • School Districts • Charter Schools/University Schools for Profoundly Gifted Students 	\$3,614,960,061	\$3,667,227,214
Weighted Funding Categories <ul style="list-style-type: none"> • English Language Learners • At-Risk Students • Gifted and Talented Students 	\$152,021,873	\$152,230,374
Total	\$4,410,326,643	\$4,463,364,280



Legislatively Approved Budget State Categorical Grants

	FY 2022	FY 2023
Special Education	\$226,703,922	\$232,258,469
CTE	\$13,543,822	\$13,543,822
Regional Professional Development Prog	\$7,339,697	\$7,339,697
Teach Nevada Scholarship Program	\$6,399,244	\$6,478,544
Jobs for America's Graduates	\$3,865,513	\$4,117,611
1/5 Retirement Program (Educators)	\$459,849	\$459,849
Educational Leadership	\$300,000	\$300,000
Public Broadcasting	\$462,725	\$462,725
Total	\$259,074,772	\$264,960,717

Thank you