# For Planning Purposes Only

**NEVADA Department of Education**
**State Fiscal Year Estimates**
**1)** The totals below are for estimate purposes only and do not represent actual SFY 2020 allocations.
**2)** The totals below will increase or decrease as actual allocations are finalized by NDE staff.
**3)** Factors that can contribute to an increase or decrease of the below estimated allocations:
 **a)** Changes to funding as enacted by the 80th Session.
 **b)** The availability of funding as enacted by the 80th Session or awarded by the Federal Government.
 **c)** The results of a competitive grant application review process.
 **d)** A change in demographic data used for formula allocation methodologies.

| Schools | Anti-Bullying Grants AB to Schools | Career & Tech Ed - Allocation - State CTE, Competitive Round 1 - Round 2 | Carl Perkins Grant - ALL | College and Career Readiness - (STEM-DGWs-WBL) | College and Career Readiness AP | Computer Science Education | Counselor Certification Ch. | Financial Literacy Professional Development | Basic Support Guarantee Block Grant (AB 309) | Licensed Education Professional Incentives (L/I) Retirement | McKinney-Vento-Education for Homeless Children & Youth | NEW SCTGS (School Climate Transformation Grant- Round 2) | NSLP School Lunch Match | NV READY STATE PREKINDERGARTEN (PRE-K) | Read by Grade 3 | Rural Low Income Schools | Safe Voice (PSST) | School Library Media Specialists Ch. | Social Worker/Licensed Mental Health Workers | Special Education Grants to States - Part B Early Childhood CAN 1401(17a) | Special Education Grants to States Part B Local Plan CAN 1400(0)(1) | Special Education Grants to States - SPDG CAN 1400(0)(1) | Special Elementary Counseling Services (At Risk Youth Counselors/ HES Counselors) | Special Transportation | Speech Pathologist Ch. | State Adult Education (Adult High School Diploma (HiSD), Correctional | Teach Nevada Scholarship | Teacher School Supplies Reimbursement | TEELA Grant | Title 1 - 1003(a) School Improvement Grant | Title I - 1003(g) School Improvement Grant ESSA | Title IA Basic Grants LEA's & | Title 1D Neglect and Delinquent- LEA Subaward 2I | Title I-C Migrant Education Program | Title IIA Teacher/Principal | Title III ENGLISH LANG & Immigrant ATS | Title IV Part A Student Support Academic Achievement | Title IV Part B 21st Century | Turnaround Grant (Underperforming & School) | Victory Schools | Zoom Grants - Rurals and Charter - Combined in 2019/19 | Zoom Schools - Clark and Washoe | Regional Professional Development Program - Combined in 2019/19 | CSR: Includes estimated supplemental amount | Gate | SPED Categorical | SFY 2020 Estimated Protection |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Carson City School District | - | 648 922 | 88 130 | 566 592 | 24 333 | - | - | 6 172 | 321 357 | - | 100 000 | - | - | 8 237 | 519 125 | - | 4 080 | - | 1 049 218 | 39 347 | 1 526 508 | - | - | - | 29 271 | 1 411 083 | - | 53 872 | - | 109 675 | - | 303 788 | - | 172 887 | 115 215 | 45 972 | 109 544 | 480 000 | - | - | 768 377 | - | - | 2 677 176 | 356 707 | 6 604 455 | **17 895 619** |
| Churchill County School District | - | 369 312 | 45 480 | 18 600 | 26 569 | - | - | 2 341 | 129 882 | 19 436 | 73 954 | - | - | 3 316 | 724 150 | - | - | - | - | 37 431 | 758 107 | - | - | - | 4 593 | 115 277 | - | 21 114 | - | 304 666 | - | 692 765 | - | 76 765 | 30 112 | 45 972 | 315 350 | - | - | - | 587 431 | - | - | 802 032 | - | 2 695 828 | **7 689 743** |
| Clark County School District | - | 12 169 825 | 5 076 565 | 441 887 | 223 600 | 400 000 | - | 361 638 | 5 164 582 | 518 435 | 200 000 | - | - | 467 836 | 3 228 750 | - | 5 610 | 18 798 | 5 851 792 | 1 110 041 | 69 210 684 | - | 271 000 | - | 329 658 | 12 833 040 | 432 000 | 2 000 830 | 135 000 | 149 323 | 5 261 458 | 3 966 358 | 554 563 | - | 5 000 | 8 044 323 | 4 741 118 | 7 163 297 | 1 420 200 | 800 000 | 20 022 322 | - | 37 981 010 | 4 035 607 | 135 338 365 | 5 330 593 | 138 680 720 | **$ 453 444 711** |
| Douglas County School District | - | 650 681 | 84 865 | 5 293 730 | 17 200 | - | - | 73 330 | 193 145 | - | 50 864 | - | - | 3 710 | - | - | - | - | 190 906 | 32 222 | 1 051 914 | - | - | - | 15 792 | 45 192 | - | 69 766 | - | - | - | 603 766 | - | 59 845 | - | - | 115 806 | 35 790 | 68 038 | - | - | - | - | - | 1 812 713 | 129 712 | 1 950 133 | **$ 9 927 916** |
| Elko County School District | - | 381 404 | 135 957 | 100 662 | - | - | - | 14 834 | 393 004 | - | - | - | - | 7 535 | 122 063 | - | 2 380 | - | 195 040 | 53 114 | 1 581 714 | - | - | - | 8 609 | 206 027 | - | 71 546 | - | 172 991 | - | 889 618 | - | 23 928 | - | 5 000 | 150 216 | 102 007 | 65 736 | 300 000 | 275 006 | 1 245 617 | - | 685 177 | - | - | 1 265 644 | 3 506 898 | 129 712 | 4 758 457 | **$ 18 147 998** |
| Esmeralda County School District | - | - | - | - | - | - | - | 1 816 | 7 822 | - | 6 630 | - | - | 85 | - | - | - | - | 138 800 | 1 484 | 17 580 | - | - | - | - | - | - | 1 065 | - | - | - | 30 887 | - | - | - | 10 000 | 3 004 | 3 000 | 10 000 | - | - | - | 9 032 | - | - | - | - | - | - | **$ 542 115** |
| Eureka County School District | - | - | - | - | - | - | - | - | 10 878 | - | - | - | - | - | - | - | - | - | - | 3 001 | 68 124 | - | - | - | - | - | - | 3 874 | - | - | - | - | - | - | - | - | - | 2 000 | - | - | - | - | - | - | - | - | - | 17 478 | - | - | **$ 105 885** |
| Humboldt County School District | 5 780 | 230 764 | 32 458 | 150 524 | 25 420 | - | - | 1 920 | 138 806 | - | - | 5 498 | 3 072 | 275 625 | - | - | - | - | 128 800 | 12 100 | 837 049 | - | - | - | 2 081 | 113 680 | - | 25 807 | - | 108 280 | - | 411 553 | - | - | 45 000 | 98 382 | 61 751 | 91 428 | 112 500 | 129 312 | 105 351 | - | 245 241 | - | - | 382 205 | - | 1 941 039 | **$ 5 566 867** |
| Lander County School District | 3 600 | 120 397 | 10 866 | 54 500 | - | - | - | 1 448 | 40 264 | - | - | - | 500 | - | - | - | - | - | 100 640 | 22 215 | 212 003 | - | - | - | - | 60 730 | - | 6 178 | - | - | - | 117 261 | - | - | - | 20 378 | 5 731 | 10 000 | - | - | - | 47 242 | - | - | 161 731 | - | 682 726 | **$ 1 885 434** |
| Lincoln County School District | - | 308 417 | 37 898 | - | - | - | - | 2 133 | 38 911 | - | - | - | 637 | - | - | - | - | - | - | 12 924 | 155 198 | - | - | - | - | 125 231 | - | 9 888 | - | - | - | 122 687 | - | - | - | 19 116 | 3 066 | 10 000 | - | - | - | 9 032 | - | - | 40 712 | - | 1 128 643 | **$ 2 535 384** |
| Lyon County School District | 9 823 | 636 622 | 115 681 | 1 134 192 | - | - | - | 6 686 | 146 687 | - | 100 000 | 5 500 | 10 766 | 1 365 311 | - | - | - | - | 338 560 | 51 824 | 1 461 997 | - | - | $142 955 | 13 198 | 202 690 | - | 61 177 | - | 201 851 | - | 1 466 588 | 14 050 | - | 10 000 | 199 716 | 16 469 | 152 327 | 110 000 | 26 524 | - | - | 108 209 | - | - | 2 807 309 | 16 216 | 4 161 720 | **$ 15 276 919** |
| Mineral County School District | 9 975 | 10 841 | 9 615 | - | - | - | - | - | 21 795 | - | 19 595 | - | 507 | 74 812 | - | - | - | - | 161 920 | 20 146 | 145 771 | - | - | - | - | 83 594 | - | 4 721 | - | - | - | 168 375 | - | - | - | 19 998 | 6 995 | 13 000 | 173 588 | 51 834 | - | - | 57 661 | - | - | 171 715 | - | 555 136 | **$ 2 060 874** |
| Nye County School District | - | 304 513 | 83 899 | 72 013 | - | - | - | 11 482 | 108 322 | - | 100 000 | - | 10 771 | 1 189 125 | - | 101 365 | 2 040 | - | 239 260 | 37 776 | 1 032 718 | - | - | - | - | 227 971 | - | 35 160 | - | - | - | 1 362 506 | - | - | 40 000 | 176 593 | 40 202 | 98 830 | 110 000 | 65 483 | 141 773 | - | 331 388 | - | - | 1 264 614 | - | 1 374 042 | **$ 11 648 351** |
| Pershing County School District | - | 119 231 | 8 647 | - | - | - | - | 1 693 | 27 070 | - | 10 000 | 1 500 | 836 | 80 563 | - | - | - | - | - | 11 416 | 176 747 | - | - | - | - | 110 231 | - | 7 508 | - | - | - | 144 416 | - | - | 15 000 | 20 501 | 2 000 | 11 048 | - | - | - | 29 874 | - | - | 242 381 | - | 887 122 | **$ 1 388 419** |
| Storey County School District | - | - | - | 92 138 | - | - | - | 1 693 | 17 482 | - | - | - | 98 | - | - | - | - | - | - | 2 558 | 98 484 | - | - | - | - | - | - | 3 756 | - | - | - | 32 276 | - | - | - | 6 764 | 2 000 | 10 000 | - | - | - | - | - | - | 130 116 | - | 457 881 | **$ 1 145 768** |
| Washoe County School District | 9 032 | 3 436 023 | 664 877 | 1 391 650 | 73 750 | 100 000 | 295 638 | - | 150 000 | 81 368 | 150 000 | 14 600 | 69 588 | 3 063 065 | - | - | 4 080 | - | 1 428 340 | 234 812 | 10 421 065 | - | - | - | - | 1 574 045 | - | 192 554 | - | 141 198 | - | 5 111 741 | 144 000 | - | - | 1 270 453 | 612 582 | 979 088 | 2 250 000 | 246 649 | 3 889 088 | - | 6 917 574 | 3 271 342 | 21 455 344 | 1 839 858 | 32 581 658 | **$ 137 135 989** |
| White Pine County School District | - | 224 659 | 15 188 | 129 111 | - | - | - | - | 49 200 | - | - | - | 837 | 129 938 | - | - | - | - | 80 360 | 10 129 | 321 211 | - | - | - | - | 80 130 | - | 8 106 | - | - | - | 817 681 | - | - | - | 26 805 | 7 865 | 16 932 | - | - | - | 22 261 | - | - | 384 311 | - | 1 194 195 | **$ 3 305 279** |