

FY20 to FY21 School Carryover Plans
Twenty Randomly Selected Schools

School Name	Level	FY20 to FY21 Carryover Amount	Narrative	Budget Overview
1. Adcock, O.K. ES	ES	\$298,807.00	A majority of the the school carryover funds were and will be used on staff to keep class sizes down, analyze data, and serve students. Money was spent to cover the second half of a full time AP and counselor. Other funds were used for professional development, curriculum schoolwide, and technology replacement costs.	https://drive.google.com/open?id=1QK1Co8N2d-ZP4rKqEfnP8z3wh1s96Vj
2. Bass, John C. ES	ES	\$149,000.00	Our funds will be used and have been used to purchase technoly items to support our aging campus, as well as programs and supplies that our staff rely on to supplement their instruction.	https://drive.google.com/open?id=1H1YCzuffnlzwdvguMrOphSVoQOOiC9E
3. Bowler, Sr., Joseph L. ES	ES	\$94,536.98	Funds were utilized for staffing; update the Reading curriculum for grades 3, 4, & 5; and to support the Leader in Me program.	https://drive.google.com/open?id=1-TEff6ZDqxElu0CgGb2PY1_5c5cfqARL
4. Bracken, Walter ES Magnet School for Math and Science through Technology	ES	\$379,646.00	positions, furniture, technology, teacher resources, instructional materials	https://drive.google.com/open?id=1xRKYC0T8yAhhmGcPuxrw4Up-J5XcKP_lqZY2Ealvvak
5. Cimarron-Memorial HS	HS	\$338,905.00	We were able to replace items in the building with the funds. We would never have been able to do so without the money. The washers and dryers in the gym were over two decades old, and instruments in performing arts were barely holding together. Plus, there were many technology needs for the classroom that we were able to purchase that helped the teachers be successful this school year. We bought a new pottery wheel, a color copier, and upgraded our video production classroom needs. Finally, we were able to buy textbooks for our AP classes and for our social studies department.	https://drive.google.com/open?id=1YY2mzJOK7JcBAfmy6JnAZFhrDMAYmHXoUK9tBS6XY
6. Fertitta, Victoria MS	MS	\$220,994.00	Fertitta MS plans to use their carryover funds for student growth and success. Annually our budget is cut per pupil, resulting in 1-2 teacher positions being cut as well. This generally results in increased class sizes for our core classes. Fertitta MS has been a Ron Clark Academy (RCA) school for nine years now, and as we continue to see improvement in teacher instruction and student engagement through various RCA structures, continued professional development of staff is needed. Additionally, carryover funds will be used to enhance facilities, especially to promote a welcoming environment for all stakeholders (paint, banners, equipment replacement, etc.)	https://drive.google.com/open?id=13B_dMFA_rXapy2JDFUHeD2FmAOYBoZL
7. Galloway, Fay ES	ES	\$286,475.00	Carryover money provided curriculum, technology for students and additional positions for staff.	https://drive.google.com/open?id=1mFbmdGTuxUF5F9cwYipYyjLMWKX4ygrCcwXnOWC3Vs
8. Harris, George E. ES	ES	\$390,967.00	Student Achievement Strategies	https://drive.google.com/open?id=1NQ_4BR_vJ0chJ8gkATNeRstMogavQey2y17bByyLV2U
9. Hoggard, Mabel W. ES	ES	\$141,761.00	These funds will be used to support our student and school needs for our replacement school.	https://drive.google.com/open?id=1rsusdSptuWR_djXeaYCykc2642W8GqHv
10. Hyde Park MS	MS	\$243,796.00	We have utilized carryover funds to buy new projectors, flat panel interactive displays, computers and	https://drive.google.com/open?id=1rsusdSptuWR_djXeaYCykc2642W8GqHv



FY20 to FY21 School Carryover Plans Twenty Randomly Selected Schools

School Name ▲	Level	FY20 to FY21 Carryover Amount	Narrative	Budget Overview
10. Hyde Park MS	MS	\$243,796.00	We have utilized carryover funds to buy new projectors, flat panel interactive displays, computers and Chromebooks; purchase PPE, such as air purifiers, a sanitizing system (fogger); paint the exterior of the building; new and refurbished instruments; refurbish our stage (which had not been updated since Sammy Davis Jr. paid to have it installed over 50 years ago)	https://drive.google.com/open?id=1UUd0IFx6cBQAHB-ch0ozdW2Mb-fvrvz
11. Jydstrup, Helen M. ES	ES	\$473,213.00	Jydstrup's carryover funds will be used to support our students' diverse cultural backgrounds and experiences. These funds are necessary to ensure that our school continues to demonstrate strong academic performance for all students, while continuing academic progress for all student groups by closing opportunity gaps.	https://drive.google.com/open?id=1SO4ZYJ6SkIz-JQII75b0qLen_t6LwT8
12. Kelly, Matt ES	ES	\$579,500.00	Carryover funds were used to purchase two licensed staff members. Monies were allocated for purchasing items to plan for, provide, and monitor tier 1 instruction. Examples of these purchases include providing a tier 1 reading curriculum (Ready Gen), classroom and school library books, supplemental instructional supplies, and compensation for time spent long/short term planning and data analysis. Program specific items/supplies were purchased for specialists and to create opportunities for extended learning including, but not limited to, summer school. Monies were allocated to purchase posters, incentives and other resources to support our PBIS/MTSS systems and expectations. Lastly, monies were allocated to cover operating costs, purchase general instructional supplies, purchase school-wide PPE items, and other safety items to support social distancing in the classroom.	https://drive.google.com/open?id=1gLSM06hokIrBdDrawW9Cc9d3wnbpBqTtS
13. Lummis, William ES	ES	\$126,043.00	Lummis has been without a reading series for the past 15 years. This would be an opportunity to purchase a solid and current reading series for a small school that never has the money in the general budget to fund a curriculum program K-5. I am just attaching the school's general budget that always sits in the house of \$45K to \$50K in general supplies. I am retiring, and it would be an opportunity for a new principal to purchase a purchase a series that usually costs between \$80K and 100K.	https://drive.google.com/open?id=1Xs5SSEq2nwfQon6CKmbt3DLMWcYp2zOq
14. Mathis, Dr. Beverly S. ES	ES	\$60.17	Funds were used to part of the money necessary to hire a learning strategist who facilitates our school's professional development program and pulled small groups of students for reading interventions.	https://drive.google.com/open?id=1G-yJs9uqXsilxKRdDBEjy3Tp-tNvaR5Y
15. Moapa Valley HS	HS	\$203,000.00	The school's home economics classroom is being updated. The school is receiving additional security fencing.	https://drive.google.com/open?id=16kiM9gP8erpWU6w3akBWez0DLTjkv7Z0
16. Sandy Valley ES/MS/HS	ES/MS /HS	\$849,549.00	Between both schools, the carryover funds will be used and are planned to be utilized for many different areas of need that include: prep buyouts, student and teach technology, facilities repair/beautification, ANET mentoring, software/hardware upgrades, CTE metal building, CTE equipment and tools, CTE teacher in two years from now.	https://drive.google.com/open?id=1pCE94ERVCz8zRPLCYU_kOJ-YCpfRp3i
17. Stuckey, Evelyn ES	ES	\$117,630.00	Carryover funds will be used to fund a learning strategist to provide intervention to students identified through the Stuckey RTI process. Funds will also be used to pay staff for a book study and planning of Growth Mindset. Additional funds will be used to purchase additional Chromebooks, Chromebook carts, and materials for the Literacy Lab and grade level novel sets.	https://drive.google.com/open?id=1r2dQBbiDeoTF7d3c2HF8hokrbM4pB1aR
18. Taylor, Glen C. ES	ES	\$323,540.00	Teachers will be trained in Positive Behavioral Intervention Support and Social Emotional Learning Program with training and materials. Support for Project based learning materials and compensation for training and integration into lesson planning for the 21-22 school year with substitute coverage. Web based supplemental materials to support teaching NVACs. Substitute on campus for supporting	https://drive.google.com/open?id=1T1VMkROJ8binPhawifSgzU MAKlanX4hy



School Name	Level	FY20 to FY21 Carryover Amount	Narrative	Budget Overview
			providing a tier 1 reading curriculum (Ready Gen), classroom and school library books, supplemental instructional supplies, and compensation for time spent long/short term planning and data analysis. Program specific items/supplies were purchased for specialists and to create opportunities for extended learning including , but not limited to, summer school. Monies were allocated to purchase posters, incentives and other resources to support our PBIS/MTSS systems and expectations. Lastly, monies were allocated to cover operating costs, purchase general instructional supplies, purchase school-wide PPE items, and other safety items to support social distancing in the classroom.	3wnbpBqTsS
13. Lummis, William ES	ES	\$126,043.00	Lummis has been without a reading series for the past 15 years. This would be an opportunity to purchase a solid and current reading series for a small school that never has the money in the general budget to fund a curriculum program K-5. I am just attaching the school's general budget that always sits in the house of \$45K to \$50K in general supplies. I am retiring, and it would be an opportunity for a new principal to purchase a purchase a series that usually costs between \$80K and 100K.	https://drive.google.com/open?id=1Xs5SkEg2nwfQon6CKmbt3DLMWcYp2zQg
14. Mathis, Dr. Beverly S. ES	ES	\$60.17	Funds were used to part of the money necessary to hire a learning strategist who facilitates our school's professional development program and pulled small groups of students for reading interventions.	https://drive.google.com/open?id=1G-yJs9uqXsilxKRdDBEjv3Tp-tNvaR5Y
15. Moapa Valley HS	HS	\$203,000.00	The school's home economics classroom is being updated. The school is receiving additional security fencing.	https://drive.google.com/open?id=16kiM9gP8erpWU6w3akBWez0DLTjvk7Z0
16. Sandy Valley ES/MS/HS	ES/MS /HS	\$849,549.00	Between both schools, the carryover funds will be used and are planned to be utilized for many different areas of need that include: prep buyouts, student and teach technology, facilities repair/beautification, ANET mentoring, software/hardware upgrades, CTE metal building, CTE equipment and tools, CTE teacher in two years from now.	https://drive.google.com/open?id=1pCE94ERVcz8zRPLCYU_kOJ-1YCpfRp3i
17. Stuckey, Evelyn ES	ES	\$117,630.00	Carryover funds will be used to fund a learning strategist to provide intervention to students identified through the Stuckey RTI process. Funds will also be used to pay staff for a book study and planning of Growth Mindset. Additional funds will be used to purchase additional Chromebooks, Chromebook carts, and materials for the Literacy Lab and grade level novel sets.	https://drive.google.com/open?id=1r2dQBbiDeoTF7d3c2HF8hokrbM4pB1aR
18. Taylor, Glen C. ES	ES	\$323,540.00	Teachers will be trained in Positive Behavioral Intervention Support and Social Emotional Learning Program with training and materials. Support for Project based learning materials and compensation for training and integration into lesson planning for the 21-22 school year with substitute coverage. Web based supplemental materials to support teaching NVACs, Substitute on campus for supporting professional development coverage to observe and calibrate, technology- Smartboard/projectors for rooms, teacher laptops and further staff development	https://drive.google.com/open?id=1TTVMkROJ8binPhawjfSgzuMAKlanX4hY
19. Veterans Tribute Career and Technical Academy	HS	\$656,953.00	Funds will be used for Technology, Instructional Materials, Campus Maintenance and Beautification, CTE Program Supports, Student Activities and Professional Development.	https://drive.google.com/open?id=1-i4O5MaBs-dwvY065n13rwQY8C-juZf
20. Williams, Tom ES	ES	\$603,945.00	We will utilize our carryover funds by providing CTT's to support tier II and III interventions, a learning strategist to support classroom teachers (planning, coaching, modeling, etc...), class size reduction staff, prep buy-out for teacher collaboration, data analysis, and planning, technology, 1/2 time assistant principal to oversee the MLT, restorative justice, chronic absenteeism, and SEL.	https://drive.google.com/open?id=1vEByAicV8l9zFf5jrNpRmCqittmPZK2f